

**Bureau of Budget & Management Research
Fiscal Note of Bill No. B210-30 (LS)**

AN ACT TO ADD A NEW §57105 TO CHAPTER 57 OF 10 GCA RELATIVE TO PROVIDING THE MEANS TO COVER THE COST OF ISSUING GUAM IDENTIFICATION CERTIFICATES

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Revenue & Taxation	Dept./Agency Head: Artemio Hagan
Department's General Fund (GF) appropriation(s) to date:	\$8,136,727
Department's Other Fund (specify): Tax Collection Enhancement Fund (\$755,482) & Better Public Service Fund (\$1,542,232)	\$2,297,714
Total Department/Agency Appropriation(s) to date:	\$10,434,441

Fund Source Information of Proposed Appropriation

	General Fund:	Other:	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY 2010 Appro. (P.L. 30-55)	(\$540,228,723)	(\$113,243,583)	(\$653,472,306)
Sub-total:	(\$10,085)	(\$677,572)	(\$687,657)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$10,085)	(\$677,572)	(\$687,657)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? /X/ Yes // No
If Yes, see footnote
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A /X/ Yes // No
If no, what is the additional amount required? \$ _____ // N/A
- Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /X/ No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No
// Requested agency comments not received by due date /X / Other: Insufficient time to collaborate given the dateline requested

Analyst:  Date: 11/10/09 Director:  Date: NOV 10 2009
John AB Pangelman, Supervisor Bertha M. Duenas, Director, BBMR

Footnotes: The Bill has a potential for additional funding impact; however, in its present form that impact cannot be determined at this time.